

## CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

### PROJECT TITLE: WA0102 SOUTH WATER SYSTEM WATER PLANT NO. 3 & WATER WELL NO. 7

**DESCRIPTION:** Design and construction of the South Water System Water Plant No. 3 & Water Well No. 7 to be located in the southeast area of the City. First phase of Water Plant No. 3 construction will include a 2500 gallons per minute on-site water well, a 1.5 million gallon ground storage tank, varying sized booster pumps and piping, booster pump controls and control room, and treatment equipment. Design is funded in fiscal year 2003 with construction schedule contingent on area development (Riverstone and TXDOT properties).

**PROJECT MANAGER:**

Pete Polito, Public Works Contract Administrator/Project Manager

**BUDGET SOURCE:** Connection Fees

**BUDGET AMOUNT:** \$450,000

**BUDGET LINE ITEM (S):**

	<u>Budget</u>	<u>Actual</u>
Site Assessment	\$ 10,000	
Preliminary Engineering	60,000	
Land/Right of Way	200,000	
Design/Surveying	180,000	
Total	\$450,000	

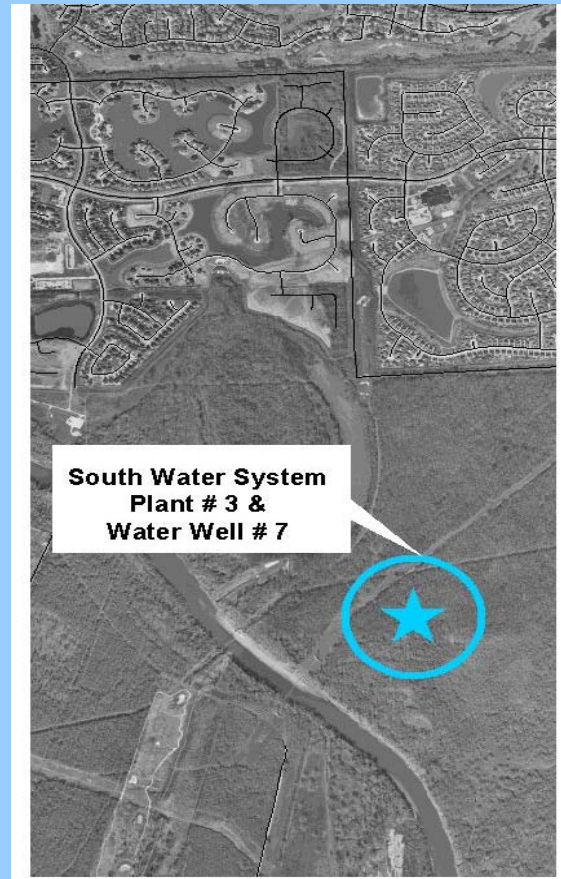
**CONSULTANT (S):**

Van De Wiele Engineering, Inc. - Site Assessment

**CONTRACTOR (S):**

N/A

**COMPLETED PROJECT TOTAL:**



**PROJECT SCHEDULE:**

	<b>Proposed Date</b>	<b>Revised Date</b>	<b>Actual Date</b>
Negotiate & Approve PER Contract	01/03 – 03/03		
Preliminary Engineering w/ Test Hole	04/03 – 08/03		
Negotiate & Approve Design Contract	09/03 – 10/03		
Design Engineering	11/03 – 05/04		
Construction	07/04 – 06/05		

**Project scheduling to be revised based on initiation of Riverstone Development within the City's extraterritorial jurisdiction.**